

# Madison County Transit District (MCT)

ID Number: 5146  
www.mct.org  
One Transit Way, P.O. Box 7500  
Granite City, IL 62040-7500

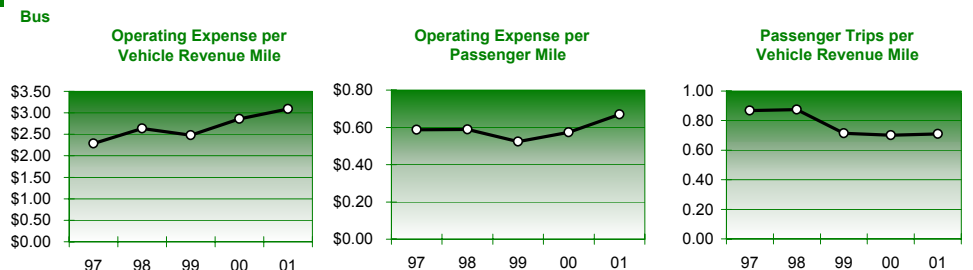
Chief Executive Officer: Jerry J. Kane,  
Managing Director  
(618)874-7433

## System Wide Information

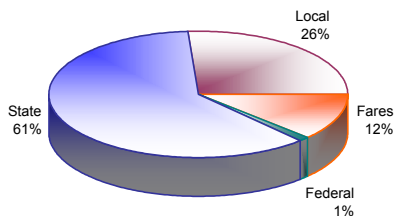
## Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$7,995,541	\$2,688,272	\$488,388
<b>St. Louis, MO—IL</b>		Directly Operated		Capital Funding		\$622,982	\$424,103	\$253,140
Square Miles	728	Purchased Transportation		Annual Passenger Miles		11,931,647	1,234,429	5,167,347
Population	1,946,526	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		2,588,370	1,171,583	691,384
Population Ranking out of 405 UZAs	15			Annual Unlinked Trips		1,837,119	141,804	118,383
Other UZA's Served:	254	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		6,675	526	462
		Passenger Fares		Annual Vehicle Revenue Hours		149,034	67,541	18,583
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		76	36	58
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		3.7	4.5	5.0
		Other Funds		Vehicles Operated in Maximum Service		59	33	39
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.6	N/A	N/A
				Percent Spares		29%	9%	49%
				Incidents		12	2	0
				Patron Fatalities		0	0	0
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>				
Square Miles	189	Salaries, Wages and Benefits		<b>Service Efficiency</b>				
Population	258,941	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.09	\$2.29	\$0.71
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$53.65	\$39.80	\$26.28
		Other Operating Expenses		<b>Cost Effectiveness</b>				
		<b>Total Operating Expenses</b>		Operating Expense per Passenger Mile		\$0.67	\$2.18	\$0.09
				Operating Expense per Unlinked Passenger Trip		\$4.35	\$18.96	\$4.13
		Reconciling Cash Expenditures		<b>Service Effectiveness</b>				
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.71	0.12	0.17
				Unlinked Passenger Trips per Vehicle Revenue Hour		12.33	2.10	6.37
		<b>Sources of Capital Funds Expended</b>						
		Local Funds						
		State Funds						
		Federal Assistance <sup>2</sup>						
		<b>Total Capital Funds Expended</b>						

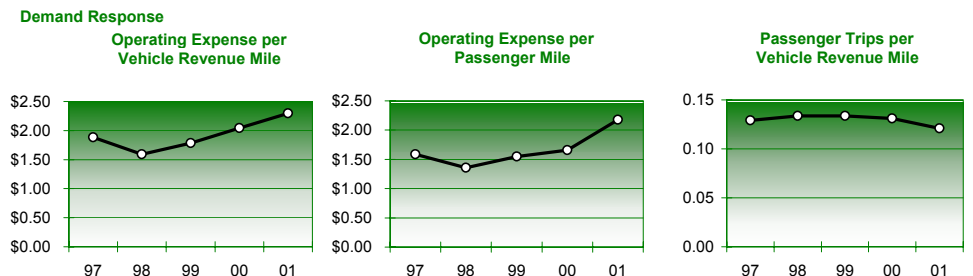
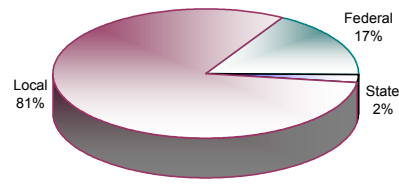
Vehicles Operated in Maximum Service		Uses of Capital Funds			
		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	0	59	0	\$0	\$622,982
Vanpool	0	39	0	0	253,140
Demand Response	0	33	142,169	281,934	424,103
<b>Total</b>	<b>0</b>	<b>131</b>	<b>\$142,169</b>	<b>\$1,158,056</b>	<b>\$1,300,225</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.